

Centrally Retained Budgets 2017 18

| Cost Centre | | Project Description | Responsible Officer | Delegated to | Total Budget |
|-------------|---------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|--------------|----------------|
| F460 | SEND Financial Support | Category Manager to support SEND - High Needs Block Funding | VH | | 55,000 |
| F461 | SEN - Assessment Capacity | Contribution to support the work of the SEN team with assessments | VH | | 182,000 |
| F191 | Early Years Inclusion | Funding for Advisory Teachers to cover early years private, voluntary and independent (PVI) sectors in identification, assessment, intervention, prevention support and advice. | VH | MJ | 70,000 |
| F166 | Hard to Place Pupils | <p>This is funding allocated to schools to support entry into school of those hard to place. This is a very useful arrangement to secure placements which are sustainable. They are mainly secondary placements and funding is allocated according to the Fair Access Protocol. The primary protocol will be reviewed in the autumn term 2017.</p> <p>In 2017.18 there has been spend for the following, although there has been no budget attributed to it, this equates to £165k. Fair access funding has been used to fund places at east Berkshire College due to a shortage of year 10 and 11 schools places in Slough in the 16.17 academic year and a shortage of year 11 places in 17/18 year. Funding for EBC will reduce significantly from September 2018.</p> | VH | TB | 267,000 |

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| F233 | Exclusions and Access to Education | This funding is for the School Access Officer who arranges education for hard to place and excluded pupils. The School Access Officer works with schools to ensure pupils remain in school and acts as a broker to re-engage pupils or facilitate managed moves between schools. The Officer is employed by Haybrook College under an SLA with the LA. The annual cost of the contract is £35,000 | VH | TB | 31,700 |
| F235 | Home Education | This is to ensure that home educated pupils receive an annual visit to monitor the quality of education being provided. A report is produced following each visit. The visits and reports are arranged by Littledown school under an SLA with the LA. The LA receives the reports and decides on the next steps. The current annual cost of the contract with SEBDOS is £32,000 | LC | TB | 42,600 |
| F413 | 0-5 SEN Transport | This is to provide transport for under five's pupils who are eligible for transport following a successful appeal. | VH | TB | 46,340 |
| F430 | Vulnerable Children Management Incl. | This funding is to support vulnerable groups via the Attendance Service. This is in addition to the service's enforcement role, issuing penalty notices and taking legal action for non-attendance. Groups supported include teenage parents, gypsies, travellers, Roma pupils and young people with medical needs. | VH | TB | 30,000 |
| F410 | Integrated Support Service Autism Outreach | x1 Senior EP and 1.9FTE ASD Teacher Advisors (1fte post is currently vacant and covered by a locum) and 0.8fte Early Bird Outreach Worker. The team supports cyp aged 0-25 years who have a medical diagnosis of an Autism, as well as cyp with identified social communication difficulties (usually those who are awaiting ASD assessment by Upton Hospital or CAMHS). All requests for Autism Outreach support are made via a Request for Involvement form directly to the Senior EP. Members of the Autism Outreach team deliver advisory and support services. | VH | JK | 185,730 |

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| F691 | EY SEN advisory Teachers/support Workers EY settings | This funding is for support, advice and training through the early years advisory service for children with learning difficulties and disabilities. These team members are engaged with assessment provision and also do home visiting. | VH | MJ | 118,100 |
| F692 | EY SEN advisory Teachers/support Workers in Children's Centres | This funding is to provide support for children with learning difficulties and disabilities through the Children's Centres provision, including family support. | VH | MJ | 62,300 |
| F465 | SENCO Network | Support, advice and training for schools through advisory teachers.(This area of work is undergoing a period of transition from direct assessment and support for pupils in schools to a model which places greater emphasis on a strategic approach to SEND in schools. This will result in a reduction in the assessment of pupils and direct support, alongside an increase in strategic work around: identification, assessment, (early) intervention; advice; preventative work; professional development and training; systemic work: considering the profile, organisation and structure of SEND within the school; schools fulfilling statutory requirements around SEND, accessibility and equality issues; the place and status of SEND within the Senior Leadership Team; Budget commitment to the developing SENCO network | VH | | 100,000 |
| F463 | SEND Teacher Advisor | The SEND Teacher is 0.8fte, and is line managed by a Senior EP. All requests for SEND Teacher Advisor support are made via a Request for Involvement form directly to the Senior EP. The SEND Teacher Advisor supports schools with Carrying out assessments, and offering advice and guidance, for cyp presenting with Specific Learning Difficulties (SpLD: Dyslexia), Learning Difficulties and Down Syndrome. | VH | JK | 118,200 |
| F416 | Sensory Impairment | Services to support pupils within schools with sensory needs (HI,VI) | VH | | 470,000 |
| F417 | SALT | Services to support pupils within schools with sensory needs (SALT) | VH | | 251,770 |
| F446 | Education Resource Services (Formerly | Provides direct educational support for Children looked after | VH | | 106,700 |

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| | LACES) | | | | |
| F418 | Haybrook Provision | Services to support Haybrook "Apollo" Provision (finishes 17.18). | VH | TB | 130,995 |
| F406 | Primary Provision Behaviour | SEBDOS Service supporting pupils with EHCPs | VH | TB | 164,280 |
| | | | | | 2,432,715 |